

Transportation Projects – *Current and Future*

This page intentionally left blank.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: CARMEL MOUNTAIN ROAD/I-5 INTERCHANGE

PROJECT: T-1

PRIOR #: 21-16, 21A-8

DEPARTMENT:

ENGINEERING & CAPITAL PROJECTS
CIP #: 52-424.0

COUNCIL DISTRICT: 1
COMMUNITY PLAN: CV, THILLS

DESCRIPTION:

LAND ACQUISITION AND CONSTRUCTION OF A DIAMOND FREEWAY INTERCHANGE AT I-5 AND CARMEL MOUNTAIN ROAD.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

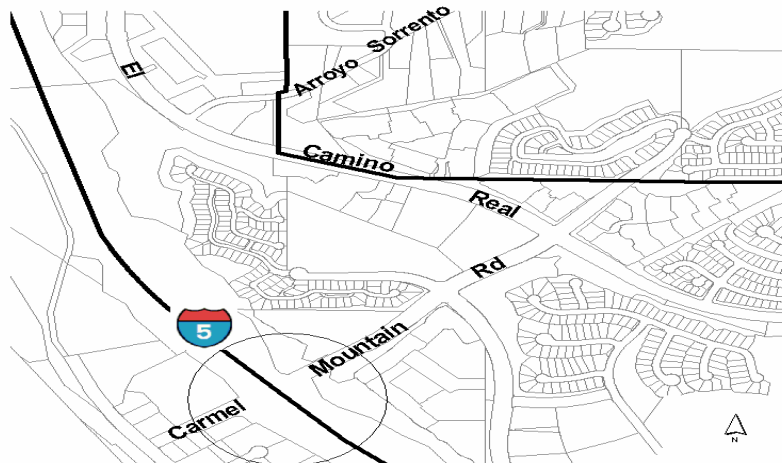
FUNDING ISSUES:

THE CITY OF SAN DIEGO IS BEING BILLED BY CALTRANS FOR PROJECT COSTS. FUNDING SOURCES ARE CHARGED ACCORDING TO THE TERMS OF THE COOPERATIVE AGREEMENT WITH CALTRANS AND THE SORRENTO HILLS DEVELOPMENT AGREEMENT, WITH CARMEL VALLEY NORTH CONTRIBUTING 15%, CARMEL VALLEY SOUTH 25%, AND TORREY HILLS DEVELOPERS 60%.

SCHEDULE:

CONSTRUCTION IS SCHEDULED FOR COMPLETION IN FY 2009.

SOURCE	FUNDING	EXPENDED	CONT. APP.	FY 2009	FY 2010	FY 2011
FBA-CVN	\$3,145,249	\$2,798,633	\$0	\$346,616	\$0	\$0
FBA-CVS	\$4,408,747	\$4,450,000	\$0	-\$54,002	\$0	\$0
THILLS	\$9,690,994	\$9,996,357	\$12,749	-\$305,363	\$0	\$0
P-CVN	-\$340,250	-\$340,250	\$0	\$0	\$0	\$0
P-CVS	\$266,250	\$266,250	\$0	\$0	\$0	\$0
P-THILLS	\$1,529,000	\$1,529,000	\$0	\$0	\$0	\$0
TOTAL	\$18,699,990	\$18,699,990	\$12,749	-\$12,749	\$0	\$0



CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: MISCELLANEOUS STREET AND TRAFFIC IMPROVEMENTS

PROJECT: T-2

DEPARTMENT:

ENGINEERING & CAPITAL PROJECTS
CIP #: N/A

COUNCIL DISTRICT: 1
COMMUNITY PLAN: CV

DESCRIPTION:

THIS PROJECT PROVIDES FOR NECESSARY STREET AND TRAFFIC IMPROVEMENTS TO INCLUDE, BUT ARE NOT LIMITED TO, FLASHING BEACONS, CURB RAMPS, AND TRAFFIC CALMING PROJECTS WITHIN THE CARMEL VALLEY COMMUNITY.

JUSTIFICATION:

THIS PROJECT PROVIDES FOR TRAFFIC SAFETY IMPROVEMENTS, AND IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

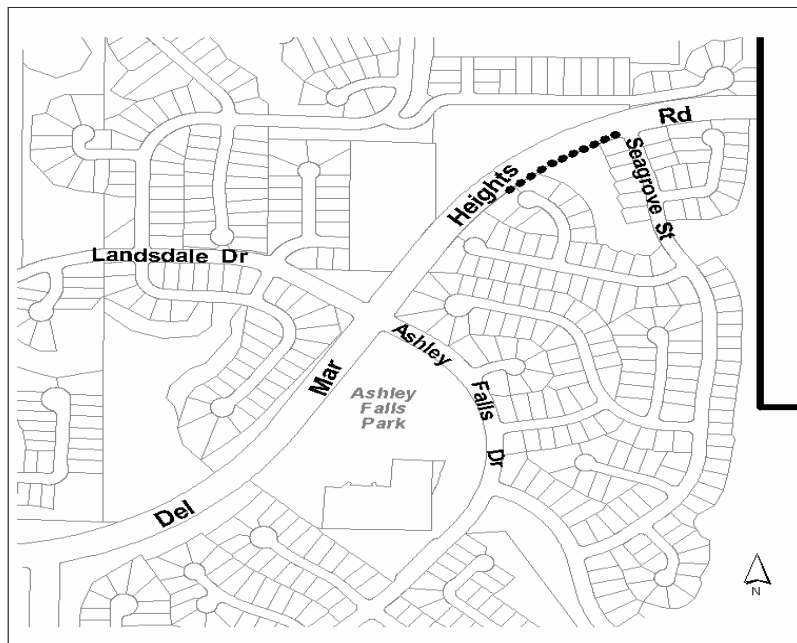
NOTES:

CURRENT PROJECT: FLASHING BEACON FACING EASTBOUND TRAFFIC ON DEL MAR HEIGHTS ROAD APPROXIMATELY 500 FEET WEST OF SEAGROVE STREET. COST:

SCHEDULE:

THE CURRENT PROJECT IS SCHEDULED TO BEGIN IN 2009.

SOURCE	FUNDING	EXPENDED	CONT. APP.	FY 2009	FY 2010	FY 2011
FBA-CV	\$35,000	\$0	\$0	\$35,000	\$0	\$0
TOTAL	\$35,000	\$0	\$0	\$35,000	\$0	\$0



Contact: Gary Pence
Phone: (619) 533-3765
Email: gpence@sandiego.gov

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

**TITLE: EAST SAN RAFAEL STREET
DECELERATION LANE**

**PROJECT: T-3
PRIOR #: 21A-32**

DEPARTMENT:

ENGINEERING & CAPITAL PROJECTS
CIP #: 52-378.0

COUNCIL DISTRICT: 1
COMMUNITY PLAN: CV

DESCRIPTION:

THIS PROJECT PROVIDES A DECELERATION RIGHT-HAND TURN LANE INTO THE SAN RAFAEL DEVELOPMENT FROM EL CAMINO REAL.

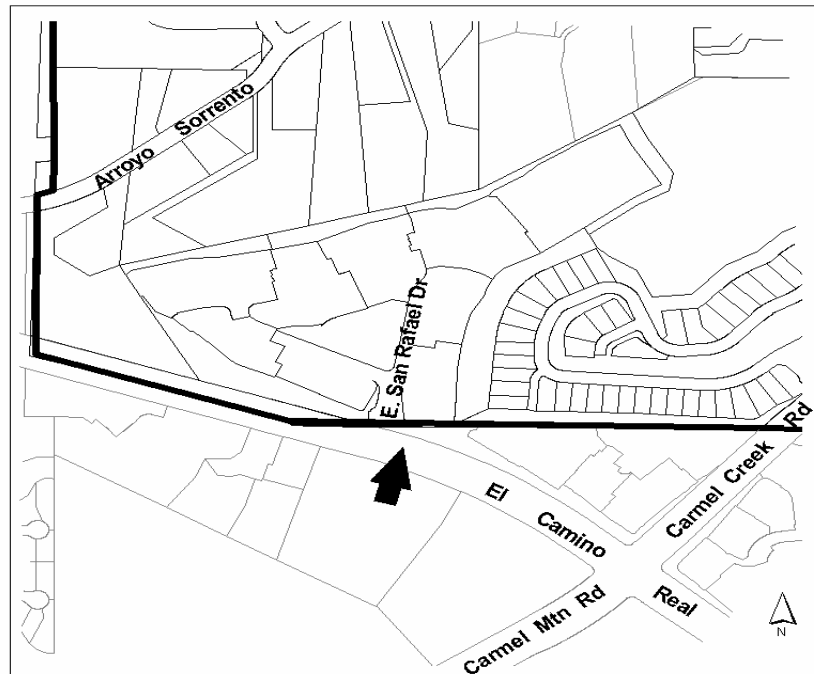
JUSTIFICATION:

THIS PROJECT IS DESIRED BY THE COMMUNITY TO ADDRESS SAFETY CONCERNS, AND IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

SCHEDULE:

CONSTRUCTION IS SCHEDULED TO BE COMPLETED IN 2009.

SOURCE	FUNDING	EXPENDED	CONT. APP.	FY 2009	FY 2010	FY 2011
FBA-CVS	\$770,000	\$192,183	\$577,817	\$0	\$0	\$0
TOTAL	\$770,000	\$192,183	\$577,817	\$0	\$0	\$0



Contact: Julie Ballesteros
Phone: (619) 533-3106
Email: jdballesteros@sandiego.gov

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: EL CAMINO REAL/SR-56 BIKE PATH CONNECTOR PROJECT: T-4
PAVING**

DEPARTMENT:

ENGINEERING & CAPITAL PROJECTS
CIP #: N/A

COUNCIL DISTRICT: 1
COMMUNITY PLAN: CV

DESCRIPTION:

THIS PROJECT WILL PROVIDE FOR PERVIOUS PAVING ON THE BIKE PATH ENTRANCES FROM EL CAMINO REAL TO THE 56 BIKE PATH. THE EXISTING ENTRANCES WILL BE GRADED, AND A DRIVEWAY APRON WILL BE INSTALLED ON THE NORTH SIDE OF EL CAMINO REAL TO ALLOW ACCESS TO THE PATH.

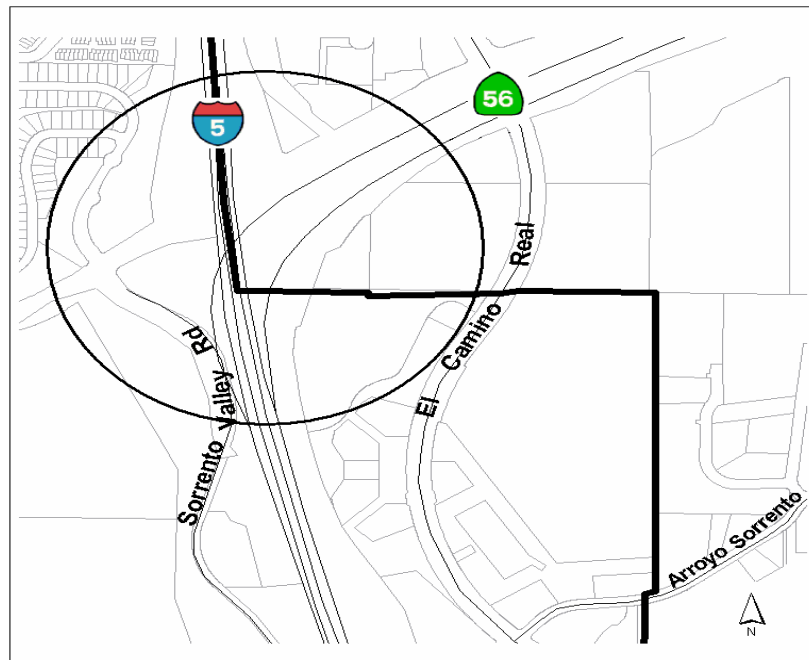
JUSTIFICATION:

THIS PROJECT IS REQUIRED TO PROVIDE A SAFE METHOD OF ACCESS FROM STREET TO TRAIL. THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

SCHEDULE:

PROJECT DESIGN IS SCHEDULED FOR FY 2009, AND CONSTRUCTION IS SCHEDULED TO BEGIN IN FY 2010, CONTINGENT UPON RATE OF DEVELOPMENT IN THE COMMUNITY.

SOURCE	FUNDING	EXPENDED	CONT. APP.	FY 2009	FY 2010	FY 2011
FBA-CV	\$267,500	\$0	\$0	\$50,000	\$217,500	\$0
TOTAL	\$267,500	\$0	\$0	\$50,000	\$217,500	\$0



Contact: Jerry McKee
Phone: (619) 533-3744
Email: Jmckee@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

**TITLE: I-5 UNDERPASS - BIKEWAY/PEDESTRIAN
CONNECTION**

PROJECT: T-5

DEPARTMENT:

ENGINEERING & CAPITAL PROJECTS
CIP #: N/A

COUNCIL DISTRICT: 1
COMMUNITY PLAN: CV

DESCRIPTION:

THIS PROJECT WILL PROVIDE THE (MISSING) LINK BETWEEN TWO EXISTING BIKE/PEDESTRIAN PATHS: THE REGIONAL BIKE CONNECTION THAT RUNS PARALLEL TO THE SR-56 CORRIDOR, AND THE SORRENTO VALLEY ROAD MULTI-USE BIKE/PEDESTRIAN PATH, AND WILL PASS UNDER THE I-5, JUST SOUTH OF THE CARMEL MOUNTAIN ROAD INTERCHANGE.

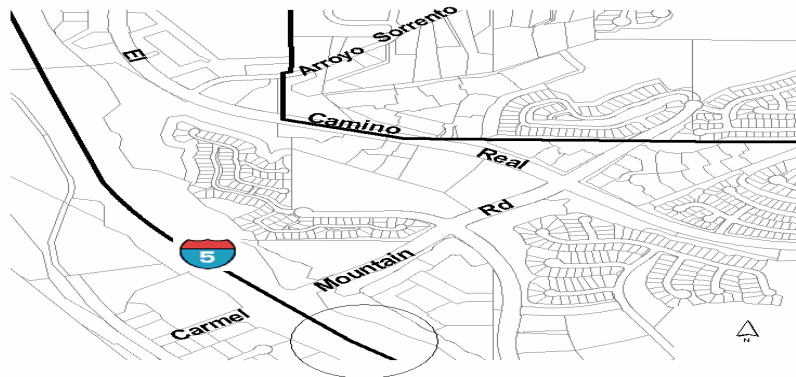
JUSTIFICATION:

CURRENTLY CYCLIST AND PEDESTRIANS MUST USE THE SHOULDERS OF CARMEL VALLEY ROAD TO ACCESS THE WEST SIDE OF I-5. HIGH TRAFFIC VOLUMES COUPLED WITH COMMERCIAL DRIVEWAYS AND FREEWAY RAMPs MAKE IT DIFFICULT FOR PEDESTRIANS AND CYCLISTS TO TRAVEL FROM ONE SIDE OF THE FREEWAY TO THE OTHER. THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

SCHEDULE:

DESIGN BEGAN IN FY 2008. CONSTRUCTION IS SCHEDULED TO BEGIN IN FY 2009, CONTINGENT UPON TIMING/AVAILABILITY OF STATE AND FEDERAL GRANT FUNDING.

SOURCE	FUNDING	EXPENDED	CONT. APP.	FY 2009	FY 2010	FY 2011
FBA-CV	\$535,000	\$0	\$0	\$535,000	\$0	\$0
STATE	\$535,000	\$0	\$0	\$535,000	\$0	\$0
FEDERAL	\$581,010	\$0	\$0	\$581,010	\$0	\$0
TOTAL	\$1,651,010	\$0	\$0	\$1,651,010	\$0	\$0



Contact: Brad Jacobsen
Phone: (619) 533-3045
Email: BJacobsen@sandiego.gov

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

**TITLE: DEL MAR HEIGHTS ROAD NORTH OF
ASHLEY FALLS NEIGHBORHOOD PARK**

PROJECT: T-6
PRIOR #: 21-27

DEPARTMENT:

ENGINEERING & CAPITAL PROJECTS
CIP #: 52-478.0

COUNCIL DISTRICT: 1
COMMUNITY PLAN: CV

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE ONE-HALF WIDTH IMPROVEMENT OF DEL MAR HEIGHTS ROAD NORTH OF THE ASHLEY FALLS NEIGHBORHOOD PARK TO A 6-LANE MAJOR ARTERIAL WITH CLASS II BICYCLE LANES.

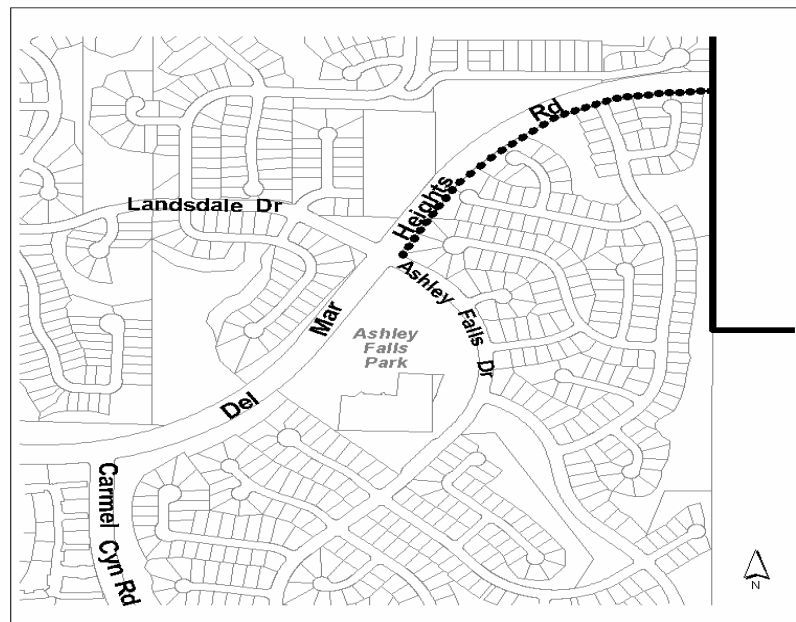
JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

SCHEDULE:

CONSTRUCTION COMPLETED. CARMEL VALLEY FBA WILL PROVIDE REIMBURSEMENT TO THE DEVELOPER (FUNDED IN 2010), CONTINGENT UPON APPROVAL OF A REIMBURSEMENT AGREEMENT.

SOURCE	FUNDING	EXPENDED	CONT. APP.	FY 2009	FY 2010	FY 2011
FBA-CV	\$845,250	\$0	\$0	\$0	\$845,250	\$0
TOTAL	\$845,250	\$0	\$0	\$0	\$845,250	\$0



Contact: Jerry McKee
Phone: 619-533-3744
Email: JMcKee@sandiego.gov

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

**TITLE: TRAFFIC SIGNALS ON CARMEL COUNTRY
ROAD**

PROJECT: T-7
PRIOR #: 21A-31

DEPARTMENT:

ENGINEERING & CAPITAL PROJECTS
CIP #: N/A

COUNCIL DISTRICT: 1
COMMUNITY PLAN: CV

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE INSTALLATION OF TRAFFIC SIGNALS AT TWO LOCATIONS ON CARMEL COUNTRY ROAD - AT CLOVERHURST WAY AND AT CRAVEN RIDGE WAY.

JUSTIFICATION:

A NETWORK OF TRAFFIC SIGNALS WILL PROVIDE SAFE TRAFFIC CONTROL AT ENTRY POINTS TO THE DEL MAR MESA PLANNING AREA. THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

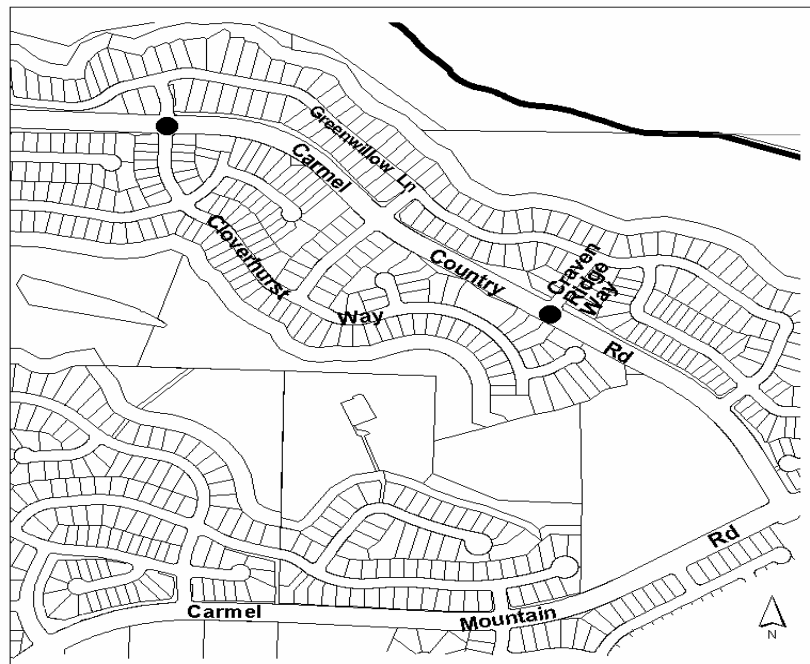
NOTES:

THESE SIGNALS ARE A DEL MAR MESA DEVELOPER RESPONSIBILITY, TO ACCOMMODATE THE TRAFFIC CREATED BY DEVELOPMENT IN THAT COMMUNITY.

SCHEDULE:

THE SIGNAL AT CLOVERHURST HAS BEEN COMPLETED. THE SIGNAL AT CRAVEN RIDGE IS ESTIMATED FOR COMPLETION BY FY 2010.

SOURCE	FUNDING	EXPENDED	CONT. APP.	FY 2009	FY 2010	FY 2011
DEV/SUB	\$310,000	\$0	\$0	\$0	\$0	\$0
TOTAL	\$310,000	\$0	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: 0

PROJECT: T-8

PRIOR #: 21-49

DEPARTMENT:

ENGINEERING & CAPITAL PROJECTS

CIP #: 29-625.1

COUNCIL DISTRICT: 1

COMMUNITY PLAN: CV

DESCRIPTION:

THIS PROJECT PROVIDES FOR A PEDESTRIAN-ORIENTED PROMENADE ALONG TOWNSGATE DRIVE BETWEEN CARMEL COUNTRY AND EL CAMINO REAL IN THE AREA NORTH OF STATE ROUTE 56 ADJACENT TO A NEW ELEMENTARY SCHOOL WITHIN THE SOLANA BEACH SCHOOL DISTRICT. PRELIMINARY WORK MAY INCLUDE, BUT IS NOT LIMITED TO, TRAFFIC ANALYSIS, URBAN DESIGN CONCEPTS, SIDEWALK CONSTRUCTION, AND STREETSCAPING.

JUSTIFICATION:

THIS PROJECT IS A DESIRED ADDITION TO THE CARMEL VALLEY COMMUNITY, AND IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

NOTES/SCHEDULE:

A COMMUNITY PLAN AMENDMENT IS REQUIRED FOR THIS PROJECT, AND THE PROJECT MUST BE ADDED TO THE MAINTENANCE ASSESSMENT DISTRICT (MAD) BEFORE WORK CAN PROCEED. PRELIMINARY WORK BEGAN IN FY 2004, AND CONSTRUCTION WILL BE SCHEDULED WHEN ISSUES CONCERNING FUTURE MAINTENANCE ARE RESOLVED. A MAD BALLOT IS EXPECTED IN THE FUTURE AND DEPENDING ON THE RESULTS, THE PROJECT MAY BE ADDED AND FUNDED IN 2010.

SOURCE	FUNDING	EXPENDED	CONT. APP.	FY 2009	FY 2010	FY 2011
FBA-CVN	\$930,277	\$52,729	\$877,548	\$0	0	\$0
FBA-CV	\$5,489,723	\$0	\$0	\$0	\$5,489,723	\$0
TOTAL	\$6,420,000	\$52,729	\$877,548	\$0	\$0	\$0



Contact: Julie Ballesteros
Phone: (619) 533-3106
Email: jdballesteros@sandiego.gov

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: CARMEL MOUNTAIN ROAD

PROJECT: T-9

PRIOR #: 21A-17

DEPARTMENT:

ENGINEERING & CAPITAL PROJECTS

CIP #: N/A

COUNCIL DISTRICT:

1

COMMUNITY PLAN:

CV

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF A MODIFIED 4-LANE COLLECTOR FROM THE WESTERLY COMMUNITY BOUNDARY TO CARMEL COUNTRY ROAD, AND A 2-LANE COLLECTOR FROM CARMEL COUNTRY ROAD TO THE EASTERLY COMMUNITY BOUNDARY. THIS PROJECT INCLUDES AN FBA FUNDED WILDLIFE BRIDGE AND A DEVELOPER FUNDED WILDLIFE BRIDGE.

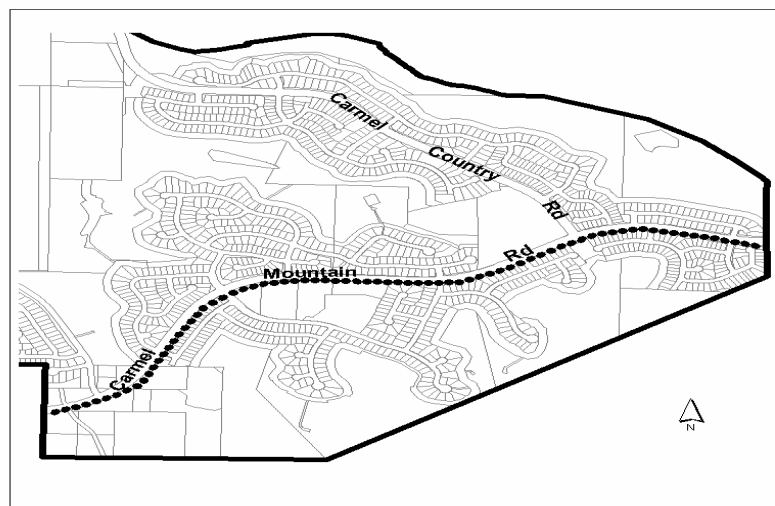
JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

SCHEDULE:

CONSTRUCTION OF BRIDGE AND ROADWAY WEST OF CARMEL COUNTRY ROAD WAS COMPLETED BY DEVELOPER. THE DESIGN AND CONSTRUCTION OF A 350' LONG, 2-LANE EASTERN WILDLIFE BRIDGE AND ROADWAY EAST OF CARMEL COUNTRY ROAD WAS COMPLETED BY DEVELOPER IN FY 2005, AND THE CARMEL VALLEY FBA WILL PROVIDE A REIMBURSEMENT TO THE DEVELOPER (FUNDED IN 2011) FOR THE COST OF THE EASTERN WILDLIFE BRIDGE AND ROAD SEGMENT, CONTINGENT UPON A REIMBURSEMENT AGREEMENT.

SOURCE	FUNDING	EXPENDED	CONT. APP.	FY 2009	FY 2010	FY 2011
FBA-CV	\$4,618,120	\$0	\$0	\$0	\$0	\$4,618,210
DEV/SUB	\$13,636,000	\$0	\$0	\$0	\$0	\$0
TOTAL	\$18,254,120	\$0	\$0	\$0	\$0	\$4,618,210



Contact: Jerry McKee
Phone: 619-533-3744
Email: JMcKee@sandiego.gov

This page intentionally left blank.